

Investing in the City's Strategic Priorities

A city that has more affordable housing and is more livable for all

To provide access to a range of housing options, including affordable housing and improve access to supports for mental health and substance use health, emergency services, employment services, licensed child-care and parks, culture and recreation.

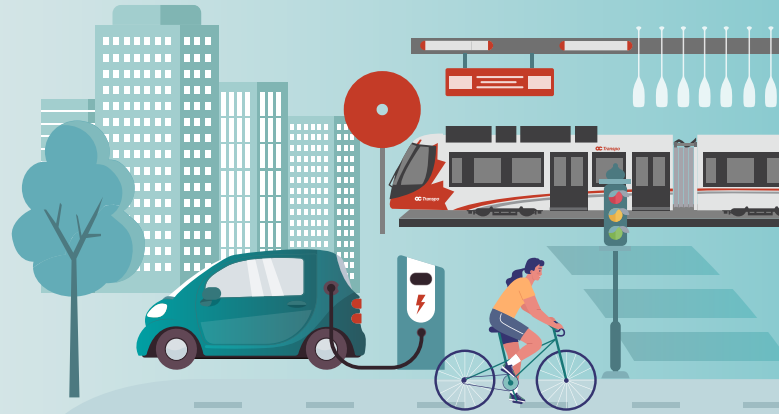


Investment	
\$30.8 million	to support more than 100 non-profit social service agencies to address the root causes of poverty
\$27.3 million	to support the development of 39 new parks
\$22.9 million	to support construction of 565 new affordable and supportive housing by non-profit housing providers
\$16 million	through the Ontario-Ottawa agreement to address safety issues downtown and on transit
\$2.4 million	for 23 new Paramedics, and two new vehicles to address rising response volumes
\$1.5 million	to support facility maintenance for transitional housing
\$550,000	to enhance and grow Community Safety Services within community housing
\$450,000	to support free drop-in activities for children and youth at City facilities through Free Play
\$150,000	to support the Anti-Hate Campaign and community initiatives
\$140,000	to extend operating hours of outdoor aquatic amenities such as wading pools, outdoor pools and beaches

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A city that is more connected with reliable, safe and accessible mobility options

To focus on transit, active transportation and road safety while prioritizing future road, transit and active transportation projects to support growth and development and reduce greenhouse gas emissions.



Investment	
\$856 million	for OC Transpo (up 11%) to support new LRT extensions, improve reliability, and enhance Para Transpo services
\$245.1 million	for integrated rehabilitation projects and make sure city road infrastructure remains in good working order
\$95.3 million	for winter operations
\$89.6 million	for road rehabilitation, resurfacing and preservation initiatives across the city, including \$13.5 million specifically for local road renewal
\$75 million	for bus replacements to support service reliability
\$19.4 million	additional base budget for the opening of O-Train Line 1 East extension
\$18 million	for road safety initiatives in accordance with the Strategic Road Safety Action Plan, including increased investments in pedestrian crossovers, Pedestrian Access and Intersection Ramping Program, and new traffic control devices programs
\$12.9 million	increase in Transit fleet maintenance to support service reliability
\$10.5 million	for new cycling infrastructure and multi-use paths
\$10 million	additional funding for warranted signalized intersections

Investing in the City's Strategic Priorities



A city that is green and resilient

To reduce emissions in fleet, transit, solid waste, facilities and wastewater treatment and to plant, grow and preserve the tree canopy. The Climate Resiliency Strategy will address the impacts of climate change and protect people, infrastructure and services.

Investment	
\$375 million	for greenhouse gas reduction and climate change resiliency
\$306 million	to help fund the replacement of Zero Emission Buses
\$85.6 million	for initiatives identified in the Climate Change Master Plan, including funds to support the reduction of emissions and build resiliency to current and future climate conditions
\$6 million	for the evaluation, development and implementation of the City's Solid Waste Master Plan and waste diversion initiatives in fleet and City facilities, parks and public spaces
\$3.9 million	to address rural ditches and draining infrastructure and safety hazards posed by noxious weeds and standing water, focusing on improving maintenance and creating clear protocols for managing ditches
\$3.1 million	for emerging natural area management including funds to secure and conserve important greenspaces and environmental lands
\$2.8 million	for generators in recreation facilities and fire stations for climate resiliency
\$2.3 million	for tree planting programs across the city
\$1.7 million	for generators in City fire stations and recreation and culture facilities for climate resiliency
\$887,000	for planting and growing the tree canopy

Investing in the City's Strategic Priorities

A city with a diversified and prosperous economy

To consider new ideas and options to support job creation and economic growth, supporting small business, diversifying the economy and attracting skilled workers.



Investment	
\$200,000	to develop a nightlife marketing and promotion campaign and to support the development of a citywide safety and security plan as outlined in the Nightlife Economy Action Plan
\$140,000	to support the Bytown/ByWard Market 200th Anniversary
\$100,000	additional funding to support the Mural and Architectural Design Feature Grant Funding Program for Business Improvement Areas
\$100,000	one-time project funding to support the Ottawa Film Office